

COUNCIL COMMUNICATION

AGENDA TITLE:

Vacation of Public Utility Easement at 1 West Turner Road, from North of

Turner Road to the Mokelumne River

MEETING DATE:

March 6, 1996

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

That the City Council adopt the attached resolution vacating the 10-foot

public utility easement at 1 West Turner Road, from North of

Turner Road to the Mokelumne River, as shown on the attached exhibit.

BACKGROUND INFORMATION:

The 10-foot public utility easement was dedicated in 1921 for the purposes of accessing the Mokelumne River with an outfall storm

drain line. The parcel is currently being developed into

"River Pointe", a 46-lot subdivision. The developers are installing

and relocating the outfall line with a dedicated easement.

Under Section 8333 of the Streets and Highways Code, a local agency may summarily vacate an easement if "the easement has been superseded by relocation and there are no other public facilities located within the easement."

This Department therefore recommends the request to abandon this easement be granted without Planning Commission referral or the normal posting, publishing, and public hearing.

FUNDING: Not applicable.

Jack L. Ronsko

Public Works Director

Prepared by Jeannie Matsumoto, Senior Engineering Technician

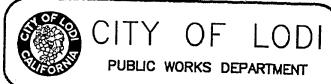
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Attachments

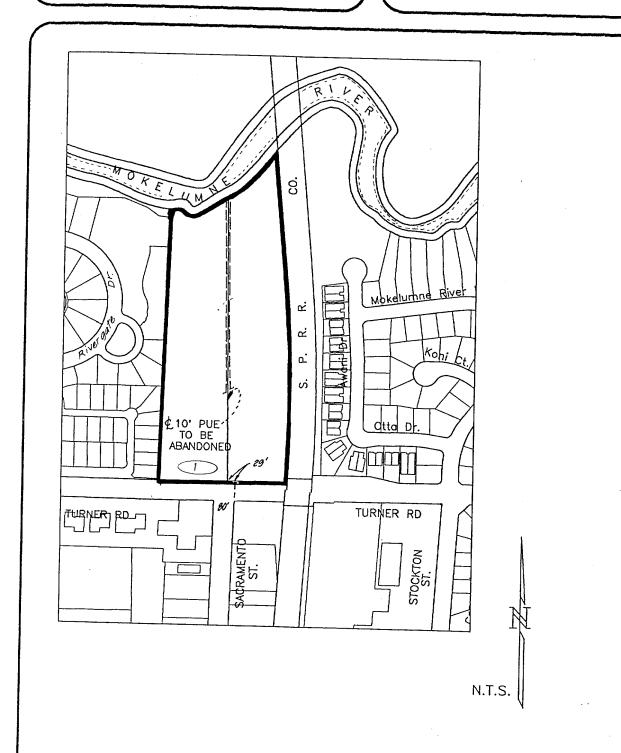
cc: City Attorney

Community Development Director

	APPROVED:		
C1WTURNR.DOC		H. Dixon Flynn City Manager	6/96



EASEMENT ABANDONMENT



When Recorded Mail to: City Clerk City of Lodi P. O. Box 3006 Lodi, California 95241

RESOLUTION NO. 96-17

A RESOLUTION OF THE LODI CITY COUNCIL VACATING A 10-FOOT PUBLIC UTILITY EASEMENT LOCATED AT 1 WEST TURNER ROAD, FROM NORTH OF TURNER ROAD TO THE MOKELUMNE RIVER

WHEREAS, on August 11, 1921, there was dedicated an easement for public utilities located at 1 West Turner Road, Lodi, more particularly described as follows and delineated on the attached map:

1 West Turner Road, as recorded in Book A, Volume 491 of Deeds, Page 48, San Joaquin County Records; and

WHEREAS, the owners of <u>1 West Turner Road, Lodi, CA</u>, have requested that the City of Lodi abandon such easement; and

WHEREAS, such easement has been superseded by relocation and there are no other public facilities located within the easement; and

WHEREAS, the Streets and Highways Code of the State of California, Sections 8330 and 8333 provide that the legislative body of a local agency may summarily vacate a public service easement if the easement has been superseded by relocation and there are no other public facilities located within the easement; and

WHEREAS, pursuant to the requirements of Government Code Section 27288.1, the name of the owner of the title or interest 1 West Turner Road, Lodi, CA as it appeared at the time and in the document creating the interest, right or encumbrance is as follows:

California Wine Association, a California Corporation

WHEREAS, in accordance with Streets and Highways Code Section 8300 et. seq., it is the desire of the City Council of the City of Lodi to vacate such easement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lodi as follows:

That the 10-foot public utility easement located at 1 West Turner Road, from North of Turner Road to the Mokelumne River, be vacated; and

That from and after the date this resolution is recorded, such easement will no longer constitute a public service easement.

Dated: March 6, 1996

I hereby certify that Resolution No. 96-17 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 6, 1996, by the following vote:

AYES:

COUNCIL MEMBERS - Mann, Pennino and Sieglock

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - Davenport

ABSTAIN:

COUNCIL MEMBERS - Warner (Mayor)

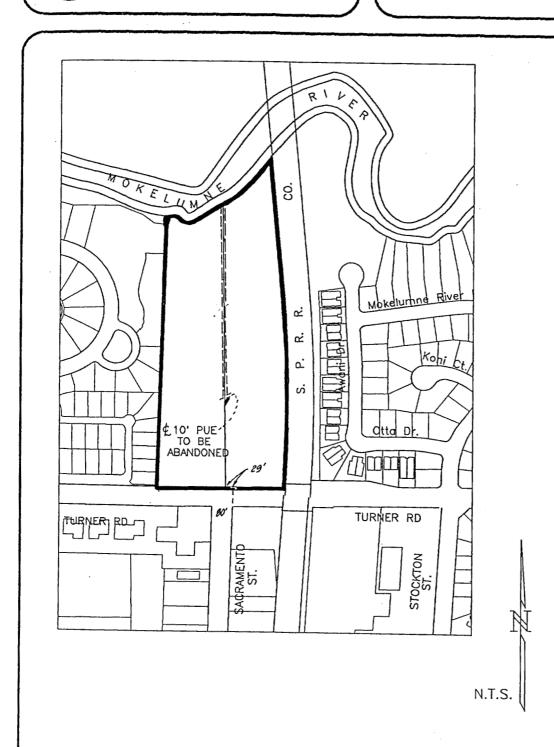
ENNIFER M. PERRIN

Čity Clerk



PUBLIC WORKS DEPARTMENT

EASEMENT ABANDONMENT





COUNCIL COMMUNICATION

AGENDA TITLE:

Receive refuse rate proposal from California Waste Removal Systems and set public

hearing for March 20, 1996.

MEETING DATE:

March 6, 1996

PREPARED BY:

Kirk J. Evans, Administrative Assistant to the City Manager

RECOMMENDED ACTION:

That City Council receive the attached rate adjustment application from California Waste Removal Systems (CWRS) and set a public hearing for

March 20, 1996 to consider the proposed rates.

BACKGROUND INFORMATION:

Over the past four years. City Council has followed a Rate Methodology - adopted by Council December 4, 1991 - for establishing residential and commercial refuse collection rates in the City of

Lodi. In accordance with this methodology, CWRS submitted its

rate adjustment application on February 12, 1996 (Exhibit D).

Most of this increase (53%) is attributable to a pass-through of new gate fees imposed by the North County Landfill. Index adjustments contained in the Council approved Rate Methodology account for the remainder of the increase.

The effect of this rate adjustment is a 66 cent per month increase in single-family residential curbside collection service, a 45 cent per month increase in low volume producer (20 gallon cart) service, and a 62 cent per month increase for multi-family residential service (Exhibit A). All of these increases, as well as changes to the commercial refuse collection schedule (Exhibit B), and commercial roll-off box schedule (Exhibit C), represent an across-the-board adjustment of 4.17%.

FUNDING:

Should City Council approve this application, new refuse collection fee revenues would provide all necessary funding to cover costs outlined in the application.

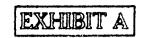
Kirk J. Evans

Administrative Assistant to the City Manager

Prepared by Kirk J. Evans, Administrative Assistant to the City Manager

Attachment(s) - California Waste Removal Systems - Rate Application with Commercial Roll-Off Box Rate Structure

> APPROVED: H. Dixon Flynn -- City Manager



"OLD"

RESIDENTIAL CURBSIDE SERVICE RATES

EFFECTIVE APRIL 1, 1995

1.	38 GALLON WASTE CART 1 X PER WEEK:	PER MONTH
	SINGLE FAMILY 1 WASTE CART 2 WASTE CARTS 3 WASTE CARTS	\$15.87 \$39.68 \$63.48
	DUPLEX AND MORE, AND MOBILE HOMES 1 WASTE CART PER CUSTOMER 2 WASTE CARTS PER CUSTOMER 3 WASTE CARTS PER CUSTOMER	\$14.87 \$37.18 \$59.48
2.	64 GALLON WASTE CART 1 X PER WEEK 1 WASTE CART 2 WASTE CARTS 3 WASTE CARTS	\$23.87 \$59.68 \$95.48
3.	20 GALLON WASTE CART 1 X PER WEEK) (LOW VOLUME USERS 1 WASTE CART	*10.80



"OLD"

CITY HALL COMMERCIAL WASTE CART RATES EFFECTIVE APRIL 1, 1995

COMMERCIAL 38 GALLON WASTE CART 1 X PER WEEK:

1 Waste Cart

\$15.87

2 Waste Carts

\$39.68

3 Waste Carts

\$63.48

COMMERCIAL 90-GALLON WASTE CART:

	1 X Week	2 X Week
1 Waste Cart	\$52.50	\$105.00
2 Waste Carts	\$105.00	
3 Waste Carts	\$157.50	

CWRS
Residential and Commercial Waste Cart Rate Schedule
Effective Date: April 1, 1996

	20 Gal	# of 38 Gal Carts			# of 64 Gallon Carts			
Residential Curbside Collection Service	CART	1	2	3	1	2	3	
Old Charge per Month	\$10.80	\$15.87	\$39.68	\$63.48	\$23.87	\$59.67	\$95.48	
New Charge per Month	\$11.25	\$16.53	\$41.33	\$66.13	\$24.86	\$62.15	\$99.44	
Backyard Service Charge per Month	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Multi-family Residential								
Old Charge per Month		\$14.87	\$37.18	\$59.48				
New Charge per Month		\$15.49	\$38.73	\$61.96				
Commercial Waste Cart Service		# of 90 Ga	al Carts					
		1	2					
Old Charge per Month		\$52.50	\$105.00					
New Charge per Month		\$54.69	\$109.38				TO.	

California Waste Removal System ity of Lodi Franchise

Commercial Rate Design

Proposed Rates 18.4% Rate Decrease

Effective Date: April 1, 1995



"OLD"

Total						
Capacity	Frequency / Wee	-k				
of	, requestoy , rec					
Containers	1	2	3	4	5	6
California Waste Rem	oval Systems - City of	Lodi Franchise				
Commercial Rate Des	ign					
Proposed Rates 18.4%	6 Rate Decrease					
Effective Date: April 1	i, 1995					
Total						
Capacity	Frequency / Wee	a k				
of	ricquency rive					
Containers	1	2	3	4	5	6
1						
4	£72.00	¢1.44.01	#2.4E 02	\$630.00	\$4.00E.44	£4 464 40
1 2	\$72.00 \$109.60	\$144.01 \$219.21	\$345.03 \$483.62	\$632.06 \$851.27	\$1,005.11 \$1,333,13	\$1,464.18
3	\$109.60 \$147.20	\$219.21 \$294.40	\$622.23	\$851.27 \$1,070.47	\$1,322.13 \$1,639.13	\$1,896.19 \$2,328.22
4	\$147.20 \$184.80	\$369.59	\$760.83	\$1,070.47 \$1,289.67	\$1,956.15	\$2,760.24
5	\$222.40	\$444.79	\$899.43	\$1,508.88	\$2,273.16	\$3,192.26
6	\$260.00	\$519.99	\$1,038.02	\$1,728.09	\$2,590.17	\$3,624.28
7	\$297.59	\$595.19	\$1,176.62	\$1,947.28	\$2,907.18	\$4,056.31
8	\$335.19	\$670.39	\$1,315.22	\$2,166.49	\$3,224.19	\$4,488.32
9	\$372.79	\$745.58	\$1,453.82	\$2,385.70	\$3,541.21	\$4,920.35
10	\$410.39	\$820.77	\$1,592.41	\$2,604.89	\$3,858.21	\$5,352.36
2						
	*407.00	* 245.00	* 404 * 54	6700.40	44 000 00	04 750 00
2 4	\$107.90	\$215.80	\$461.51	\$799.13	\$1,228.63	\$1,750.02
6	\$179.04 \$250.19	\$358.07 \$500.36	\$702.51 \$943.51	\$1,157.21 \$1,515.29	\$1,722.17 \$2,215.71	\$2,397.40 \$3,044.78
8	\$321.32	\$642.65	\$1,184.50	\$1,873.36	\$2,709.25	\$3,692.16
10	\$392.46	\$784.93	\$1,425.50	\$2,231.45	\$3,202.80	\$4,339.54
12	\$463.61	\$927.22	\$1,666.47	\$2,589.52	\$3,696.34	\$4,986.92
14	\$534.75	\$1,069.50	\$1,907.48	\$2,947.60	\$4,189.87	\$5,634.30
16	\$605.90	\$1,211.79	\$2,148.47	\$3,305.68	\$4,683.41	\$6,281.68
18	\$677.04	\$1,354.07	\$2,389.47	\$3,663.76	\$5,176.95	\$6,929.06
20	\$748.17	\$1,496.36	\$2,630.45	\$4,021.83	\$5,670.50	\$7,576.44
_						
3						
3	\$138.88	\$277.75	\$554.45	\$923.04	\$1,383.52	\$1,935.87
6	\$241.00	\$481.99	\$888.38	\$1,405.03	\$2,031.94	\$2,769.12
9	\$343.11	\$686.23	\$1,222.30	\$1,887.01	\$2,680.36	\$3,602.36
12	\$445.23	\$890.46	\$1,556.22	\$2,369.00	\$3,328.79	\$4,435.60
15	\$547.35	\$1,094.71	\$1,890.14	\$2,850.98	\$3,977.22	\$5,268.84
18	\$649.47	\$1,298.94	\$2,224.07	\$3,332.97	\$4,625.65	\$6,102.09
21	\$751.59	\$1,503.18	\$2,557.99	\$3,814.95	\$5,274.06	\$6,935.32
24	\$853.71	\$1,707.41	\$2,891.91	\$4,296.94	\$5,922.49	\$7,768.57
27	\$955,83	\$1,911.66	\$3,225.84	\$4,778.92	\$6,570.92	\$8,601.82
30	\$1,057.95	\$2,115.89	\$3,559.76	\$5,260.91	\$7,219.35	\$9,435.05

California Waste Removal System ity of Lodi Franchise

Commercial Rate Design

Proposed Rates 18.4% Rate Decrease

Effective Date: April 1, 1995



"OLD"

Total						
Capacity	Frequency / We	ek				
of						
Containers	1	2	3	4	5	6
4	•	-	•	-	·	· ·
4	\$169.85	\$339.70	\$647.38	\$1,046.95	\$1,538.40	\$2,121.74
8	\$302.94	\$605.90	\$1,074.23	\$1,652.84	\$2,341.71	\$3,140.84
12	\$436.04	\$872.08	\$1,501.09	\$2,258.73	\$3,145.02	\$4,159.94
16	\$569.14	\$1,138.28	\$1,927.94	\$2,864.63	\$3,948.32	\$5,179.05
20	\$702.23	\$1,404.47	\$2,354.80	\$3,470.52	\$4,751.64	\$6,198.15
24	\$835.33	\$1,670.66	\$2,781.65	\$4,076.41	\$5,554.94	\$7,217.25
28	\$968.43	\$1,936.86	\$3,208.50	\$4,682.31	\$6,358.26	\$8,236.35
32	\$1,101.53	\$2,203.05	\$3,635.37	\$5,288.20	\$7,161.57	\$9,255.46
36	\$1,234.62	\$2,469.25	\$4,062.22	\$5,894.10	\$7,964.88	\$10,274.56
40	\$1,367.72	\$2,735.43	\$4,489.07	\$6,499.99	\$8,768.19	\$11,293.67
5						
5	\$200.83	\$401.65	\$740.31	\$1,170.85	\$1,693.28	\$2,307.59
10	\$364.90	\$729.80	\$1,260.10	\$1,900.66	\$2,651.48	\$3,512.55
15	\$528.98	\$1,057.95	\$1,779.88	\$2,630.45	\$3,609.67	\$4,717.53
20	\$693.04	\$1,386.09	\$2,299.66	\$3,360.26	\$4,567.87	\$5,922.49
25	\$857.12	\$1,714.24	\$2,819.45	\$4,090.06	\$5,526.06	\$7,127.46
30	\$1,021.20	\$2,042.38	\$3,339.24	\$4,819.86	\$6,484.25	\$8,332.42
35	\$1,185.26	\$2,370.54	\$3,859.02	\$5,549.66	\$7,442.45	\$9,537.39
40	\$1,349.34	\$2,698.68	\$4,378.81	\$6,279.47	\$8,400.64	\$10,742.35
45	\$1,513.42	\$3,026.82	\$4,898.60	\$7,009.26	\$9,358.84	\$11,947.31
50	\$1,677.48	\$3,354.97	\$5,418.37	\$7,739.06	\$10,317.03	\$13,152.28
6						
6	\$231.81	\$463.61	\$833.25	\$1,294.76	\$1,848.16	\$2,493.46
12	\$426.85	\$853.71	\$1,445.96	\$2,148.47	\$2,961.25	\$3,884.28
18	\$621.91	\$1,243.81	\$2,058.68	\$3,002.18	\$4,074.33	\$5,275.11
24	\$816.95	\$1,633.91	\$2,671.39	\$3,855.88	\$5,187.40	\$6,665.93
30	\$1,012.01	\$2,024.00	\$3,284.11	\$4,709.60	\$6,300.48	\$8,056.77
36	\$1,207.05	\$2,414.11	\$3,896.82	\$5,563.31	\$7,413.56	\$9,447.59
42	\$1,402.11	\$2,804.21	\$4,509.53	\$6,417.02	\$8,526.65	\$10,838.42
48	\$1,597.15	\$3,194.31	\$5,122.25	\$7,270.72	\$9,639.72	\$12,229.24
54	\$1,792.21	\$3,584.41	\$5,734.97	\$8,124.43	\$10,752.80	\$13,620.07
60	\$1,987.25	\$3,974.51	\$6,347.68	\$8,978.14	\$11,865.88	\$15,010.90

0.816

0.23615532

California Waste Removal Systems - City of Lodi Franchise

Commercial Rate Design Proposed Rates 4.17 % Increase Effective Date: April 1, 1996



"NEW"

Total Capacity	Frequency /	Week				
of						
Containers	1	2	3	4	5	6
1	\$75.01	\$150.01	\$359.42	\$658.42	\$1,047.03	\$1,525.23
2	\$114.17	\$228.35	\$503.79	\$886.77	\$1,377.26	\$1,975.26
3	\$153.34	\$306.68	\$648.17	\$1,115.11	\$1,707.48	\$2,425.31
4	\$192.51	\$385.01	\$792.55	\$1,343.45	\$2,037.72	\$2,875.34
5	\$231.67	\$463.34	\$936.93	\$1,571.80	\$2,367.95	\$3,325.38
6	\$270.84	\$541.67	\$1,081.31	\$1,800.15	\$2,698.18	\$3,775.41
7	\$310.00	\$620.01	\$1,225.69	\$2,028.48	\$3,028.41	\$4,225.45
8	\$349.17	\$698.34	\$1,370.07	\$2,256.83	\$3,358.64	\$4,675.48
9	\$388.33	\$776.67	\$1,514.45	\$2,485.18	\$3,688.87	\$5,125.53
10	\$427.50	\$855.00	\$1,658.82	\$2,713.52	\$4,019.10	\$5,575.56
2						
-						
2	\$112.40	\$224.80	\$480.76	\$832.45	\$1,279.86	\$1,822.99
4	\$186.51	\$373.01	\$731.81	\$1,205.47	\$1,793.98	\$2,497.37
6	\$260.62	\$521.23	\$982.85	\$1,578.48	\$2,308.10	\$3,171.75
8	\$334.72	\$669.45	\$1,233.89	\$1,951.48	\$2,822.22	\$3,846.12
10	\$408.83	\$817.66	\$1,484.94	\$2,324.50	\$3,336.35	\$4,520.50
12	\$482.94	\$965.88	\$1,735.97	\$2,697.51	\$3,850.47	\$5,194.88
14	\$557.05	\$1,114.10	\$1,987.02	\$3,070.51	\$4,364.59	\$5,869.25
16	\$631.16	\$1,262.32	\$2,238.06	\$3,443.53	\$4,878.71	\$6,543.63
18	\$705.27	\$1,410.53	\$2,489.11	\$3,816.54	\$5,392.83	\$7,218.00
20	\$ 779.37	\$1,558.76	\$2,740.14	\$4,189.54	\$5,906.96	\$7,892.38
3						
3	\$144.67	\$289.33	\$577.57	\$961.53	\$1,441.21	\$2,016.60
6	\$251.05	\$502.08	\$925.42	\$1,463.61	\$2,116.67	\$2,884.59
9	\$357.42	\$714.84	\$1,273.27	\$1,965.70	\$2,792.13	\$3,752.57
12	\$463.80	\$927.59	\$1,621.11	\$2,467.78	\$3,467.60	\$4,620.57
15	\$570.18	\$1,140.35	\$1,968.96	\$2,969.87	\$4,143.07	\$5,488.55
18	\$676.56	\$1,353.10	\$2,316.82	\$3,471.95	\$4,818.53	\$6,356.54
21	\$782.93	\$1,565.86	\$2,664.66	\$3,974.04	\$5,493.99	\$7,224.53
24	\$889.31	\$1,778.61	\$3,012.51	\$4,476.12	\$6,169.46	\$8,092.52
27	\$995.69	\$1,991.37	\$3,360.36	\$4,978.20	\$6,844.92	\$8,960.51
30	\$1,102.07	\$2,204.12	\$3,708.21	\$5,480.29	\$7,520.39	\$9,828.49

California Waste Removal Statems - City of Lodi Franchise

Commercial Rate Design Proposed Rates 4.17 % Increase Effective Date: April 1, 1996



Total Capacity of	Frequency /	Week				
Containers	1	2	3	4	5	6
4						_
· 4	\$176.94	\$353.86	\$674.38	\$1,090.61	\$1,602.55	\$2,210.21
8	\$315.58	\$631.16	\$1,119.03	\$1,721.76	\$2,439.36	\$3,271.81
12	\$454.23	\$908.45	\$1,563.68	\$2,352.92	\$3,276.16	\$4,333.41
16	\$592.87	\$1,185.75	\$2,008.34	\$2,984.08	\$4,112.97	\$5,395.01
20	\$731.51	\$1,463.04	\$2,452.99	\$3,615.25	\$4,949.78	\$6,456.61
24	\$870.16	\$1,740.33	\$2,897.64	\$4,246.40	\$5,786.59	\$7,518.21
28	\$1,008.81	\$2,017.63	\$3,342.30	\$4,877.56	\$6,623.40	\$8,579.81
32	\$1,147.46	\$2,294.91	\$3,786.96	\$5,508.72	\$7,460.20	\$9,641.41
36	\$1,286.10	\$2,572.21	\$4,231.61	\$6,139.88		\$10,703.01
40	\$1,424.75	\$2,849.50	\$4,676.27	\$6,771.03	\$9,133.82	\$11,764.62
5						
5	\$209.21	\$418.40	\$771.18	\$1,219.68	\$1,763.89	\$2,403.82
10	\$380.11	\$760.23	\$1,312.65	\$1,979.92	\$2,762.05	\$3,659.03
15	\$551.03	\$1,102.07	\$1,854.10	\$2,740.14	\$3,760.20	\$4,914.25
20	\$721.94	\$1,443.89	\$2,395.56	\$3,500.38	\$4,758.35	\$6,169.46
25	\$892.86	\$1,785.72	\$2,937.02	\$4,260.61	\$5,756.50	\$7,424.67
30	\$1,063.78	\$2,127.55	\$3,478.48	\$5,020.85	\$6,754.65	\$8,679.88
35	\$1,234.69	\$2,469.39	\$4,019.94	\$5,781.08	\$7,752.80	\$9,935.09
40	\$1,405.61	\$2,811.21	\$4,561.41	\$6,541.32		\$11,190.31
45	\$1,576.53	\$3,153.04	\$5,102.87	\$7,301.55	\$9,749.10	\$12,445.52
50	\$1,747.43	\$3,494.87	\$5,644.32		\$10,747.25	\$13,700.73
6						
6	\$241.48	\$482.94	\$867.99	\$1,348.75	\$1,925.23	\$2,597.44
12	\$444.65	\$889.31	\$1,506.25	\$2,238.06	\$3,084.73	\$4,046.26
18	\$647.84	\$1,295.67	\$2,144.52	\$3,127.37	\$4,244.23	\$5,495.08
24	\$851.02	\$1,702.04	\$2,782.78	\$4,016.67	\$5,403.71	\$6,943.90
30	\$1,054.21	\$2,108.41	\$3,421.05	\$4,905.99	\$6,563.21	\$8,392.74
36	\$1,257.39	\$2,514.78	\$4,059.32	\$5,795.30	\$7,722.71	\$9,841.56
42	\$1,460.57	\$2,921.15	\$4,697.58	\$6,684.61	\$8,882.21	\$11,290.38
48	\$1,663.75	\$3,327.52	\$5,335.85	\$7,573.91		\$12,739.20
54	\$1,866.94	\$3,733.88	\$5,974.12	\$8,463.22		\$14,188.02
60	\$2,070.12	\$4,140.25	\$6,612.38		\$12,360.69	,



"OLD"

CITY OF LODI

COMMERCIAL 10 TO 50 CUBIC YARD ROLL-OFF BOX RATE STRUCTURE SCHEDULE EFFECTIVE APRIL 1, 1994

CONTRACT HIGH FREQUENCY DROP RATES:

3.

Franchise Fee

TOTAL BILL (1+2+3)

1.	Drop-off/Pick-up Charge Per Box	\$111.00
2.	Tons Disposed/Box x Processing Charge Processing Charge	× \$25.00
3.	Franchise Fee	(4.8% of 1+2)
	TOTAL BILL (1 + 2 + 3)	
ONE-TIM	IE DROP RATE:	
1.	Drop-off/Pick-Up Charge Per Box	\$181.30
2.	Tons Disposed/Box x Processing Charge Processing Charge	× \$25.00
_	_	

(4.8% of 1+2)



COMMERCIAL 10 TO 50 CUBIC YARD ROLL-OFF BOX RATE STRUCTURE SCHEDULE EFFECTIVE APRIL 1, 1996

CONTRACT HIGH FREQUENCY DROP RATES:

1.	Drop-off/Pick-up Charge Per Box	\$115.63
2.	Tons Disposed/Box x Processing Charge Processing Charge	× \$26.04
3.	Franchise Fee	(4.8% of 1+2)
	TOTAL BILL (1 + 2 + 3)	
ONE-TIM	E DROP RATE:	
1.	Drop-off/Pick-Up Charge Per Box	\$188.86 ⁻
1.	Drop-off/Pick-Up	\$188.86 x \$26.04

TOTAL BILL (1+2+3)





February 12, 1996

Mr. Dixon Flynn City Manager City of Lodi P.O. Box 3006 Lodi, CA 95241

RE: California Waste Removal Systems - Rate Application

Dear Mr. Flynn:

Attached is the 1996 California Waste Removal Systems rate adjustment application. The application has been prepared in accordance with the Index Year Rate Procedure specified in the rate methodology.

The Index Year Rate Adjustment formula results in a requested increase of 4.17% or \$.66 for basic residential service. As you will recall, this is the first requested increase in two years. The majority of the increase is necessary to cover increased disposal fees. As you are aware, San Joaquin County recently increased the landfill fees at Harney Lane by 22.53%. The impact on the Lodi residential and commercial customers has been minimized due to the excellent participation in recycling and yard and garden waste diversion programs.

The attached application provides the details of the requested rate adjustment, the resulting rates, as well as explanatory notes. The requested rate change is assumed to be effective April 1, 1996.

Please contact me if you have any questions.

Sincerely

David Vaccarezza

President

DV:dh

cc: Mr. Dave Warner - Mayor

Mr. Kirk Evans, Admin. Asst.





CALIFORNIA WASTE REMOVAL SYSTEMS

LODI SERVICE AREA

1996 RATE APPLICATION PACKAGE

FEBRUARY 1996



CALIFORNIA WASTE REMOVAL SYSTEMS, INC.

1996 RATE APPLICATION PACKAGE

1995 DETAILED RATE APPLICATION EXPENSES AND CALCULATED 1996 - 1997 PERCENTAGE INCREASES

	EXPENSE ITEM	1995 - 1996 RATE APPLICATION EXPENSES	PERCENT OF TOTAL EXPENSES	1996 - 1997 RATE APPLICATION EXPENSES	INDEX PERCENTAGE CHANGE	NOTES	CCI (COMPOSITE COST INDEX)
PAYROLL:							-
Labor Labor Burden	TOTAL PAYROLL	\$611,562 185,772 \$797,334	15.65%		2.5%	#1	0.39%
EQUIPMENT: Repairs & Maintenan Fuel & Oil Equipment Leases Supplies Tires Licenses Insurance, General Radio Expense Less Equipment Lea		\$116,065 155,426 5,203 8,260 39,360 46,221 52,431 6,555 429,511 (5,203)					
, , , , , , , , , , , , , , , , , , , ,	TOTAL EQUIPMENT	\$424,308	8.33%		-4.2%	#2	-0.35%
DEPRECIATION, INTER LEASES AND DEBT S Depreciation Interest Equipment Leases Debt Service		\$655,634 276,120 5,203 0		\$659,192 273,315 5,333 0			
	INTEREST, ETC.	\$936,957	18.39%	\$937,840	0.1%	#3	0.02%
TRANSFER STATION, I MATERIAL PROCESS Transfer Station Disposal Fees Allocated Material Pr	ocessing TOTAL TRANSFER STATION, DISPOSAL AND ALLOCATED	\$453,080 422,914 862,295		\$549,065 536,531 858,177			
	MATERIAL PROCESSING CHARGES	\$1,738,289	34.11%	\$1,943,773	11.8%	#4	4.02%
OTHER EXPENSES: Telephone Utilities Computer Expenses Office Supplies and I Property Taxes Permits and License. Accounting Legal Consulting Education and Traini Public Awareness Administrative Expension Shop Expenses Miscellaneous Community Contribut Franchise Fees Subcontract Hauling Grinder Fees	Expenses s ing nses	\$6,844 4,050 4,246 8,768 27,802 644 14,440 6,110 37,500 9,811 46,110 385,742 270,567 16,632 25,000 229,700 100,894 3,543					
Officer (ees	TOTAL OTHER EXPENSES	\$1,198,396	23.52%		2.5%	#5	0.59%
	TOTAL EXPENSES	\$5,095,283	100.00%				4.67%
LESS 50% OF PROJEC BASE INCREASE	TED CUSTOMER	22,000	50.00%		1.0%	#6	-0.50%
COMBINED COMPOSIT	E COST INDEX (CCI)						4.17%
CURRENT RATE	. ,						\$15.87
PROJECTED RATE AD	JUSTMENT						0.66
PROJECTED NEW RAT	E						\$16.53

CALIFORNIA WASTE REMOVAL SYSTEMS, INC. 1996 RATE APPLICATION

Explanation of Composite Cost Index

- 1. Payroll: As specified in the Index Year Rate procedure of the Rate Methodology, payroll expenses have been increased by the percentage change in the Employment cost Index for the most recent 12 month period. The Employment Cost Index for the period December 1994 through December 1995 increased by 2.5%. The 2.5% indexed increase in payroll expenses results in a .39% Composite Cost Index component.
- 2. **Equipment:** As specified in the Index Year Rate Procedure of the Rate Methodology, equipment expenses have been adjusted by the percentage change in the U.S. CPI for gasoline for the most recent 12 month period. The CPI for gasoline for the period December 1994 through December 1995 declined by 4.2%. The 4.2% indexed decline in equipment expenses results in a -.35% Composite Cost Index component.
- 3. **Depreciation, Interest, Equipment Leases, and Debt Service:** As specified in the Index Year Rate Procedure of the Rate Methodology, depreciation, interest, equipment leases and debt service have been updated to include capital additions. Only minimal capital additions are anticipated for the replacement of fully depreciated equipment. The impact on the Composite Cost Index is only .02%.
- 4. **Disposal, Transfer, and Materials Processing**: As specified in the Index Year Rate Procedure of the Rate Methodology, expenses related to disposal, transfer and materials processing have been calculated to reflect the change in the costs associated with these functions. Changes in disposal, transfer and materials processing expenses result in a 4.02% Composite Cost Index component is the net result of the following:
 - 2.22% Disposal Expenses: Disposal expenses have increased primarily due to the 22.5% increase adopted by San Joaquin County at the Harney Lane Landfill, as well as a moderate increase in disposal tonnages.
 - 1.86% Transfer Expenses: Transfer expenses have increased primarily due to an increase in the tonnage being transferred for Lodi customers, and an increase in the transfer cost per ton due to inflation, and moderate capital improvements.

- -.06% Allocated Materials Processing: Although the volume of recyclable materials processed for the City of Lodi is anticipated to increase, allocated materials processing expenses are projected to decline as a result of lower per ton processing charges. The per ton processing charge at the CWRS regional materials recovery facility is anticipated to decline as a result of the higher volume of materials being processed for multiple jurisdictions, allowing fixed costs to be spread over a larger volume of materials.
- 4.02% Disposal, Transfer and Materials Processing Composite Cost Component
- 5. Other Expenses: As specified in the Index Year Rate Procedure of the Rate Methodology, all other expenses have been increased by the percentage change in the U.S. CPI for the most recent 12 month period. The U.S. CPI for the period December 1994 through December 1995 increased by 2.5%. The 2.5% increase in other expenses results in a .59% Composite Cost Index component.
- 6. **Projected Customer Base Increase:** As specified in the Index Year Rate Procedure of the Rate Methodology, The Composite cost Index is reduced by 50% of the anticipated growth in customer accounts. The growth in customer accounts has been estimated to be 1%, which is consistent with City growth estimates. The estimated 1% growth in customer accounts results in a -.50% Composite Cost Index component.

CWRS
Residential and Commercial Waste Cart Rate Schedule
Effective Date: April 1, 1996

	20 Gal	# of 38 Gal Carts			# of 64 Gallon Carts		
Residential Curbside Collection Service	CART	1	2	3	1	2	3
Old Charge per Month	\$10.80	\$15.87	\$39.68	\$63.48	\$23.87	\$59.67	\$95.48
New Charge per Month	\$11.25	\$16.53	\$41.33	\$66.13	\$24.86	\$62.15	\$99.44
Backyard Service Charge per Month	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Multi-family Residential							
Old Charge per Month		\$14.87	\$37.18	\$59.48			
New Charge per Month		\$15.49	\$38.73	\$61.96			
Commercial Waste Cart Service		# of 90 Ga	al Carts				
		1	2				
Old Charge per Month		\$52.50	\$105.00				
New Charge per Month		\$54.69	\$109.38				

Commercial Rate Design Proposed Rates 4.17 % Increase Effective Date: April 1, 1996

Total Capacity	Frequency /	Meek				
of	r requericy r	VVEEK				
Containers	1	2	3	4	5	6
1	\$75.01	\$150.01	\$359.42	\$658.42	\$1,047.03	\$1,525.23
2	\$114.17	\$228.35	\$503.79	\$886.77	\$1,377.26	\$1,975.26
3	\$153.34	\$306.68	\$648.17	\$1,115.11	\$1,707.48	\$2,425.31
4	\$192.51	\$385.01	\$792.55	\$1,343.45	\$2,037.72	\$2,875.34
5	\$231.67	\$463.34	\$936.93	\$1,571.80	\$2,367.95	\$3,325.38
6	\$270.84	\$541.67	\$1,081.31	\$1,800.15	\$2,698.18	\$3,775.41
7	\$310.00	\$620.01	\$1,225.69	\$2,028.48	\$3,028.41	\$4,225.45
8	\$349.17	\$698.34	\$1,370.07	\$2,256.83	\$3,358.64	\$4,675.48
9	\$388.33	\$776.67	\$1,514.45	\$2,485.18	\$3,688.87	\$5,125.53
10	\$427.50	\$855.00	\$1,658.82	\$2,713.52	\$4,019.10	\$5,575.56
2						
2	\$112.40	\$224.80	\$480.76	\$832.45	\$1,279.86	\$1,822.99
4	\$186.51	\$373.01	\$731.81	\$1,205.47	\$1,793.98	\$2,497.37
6	\$260.62	\$521.23	\$982.85	\$1,578.48	\$2,308.10	\$3,171.75
8	\$334.72	\$669.45	\$1,233.89	\$1,951.48	\$2,822.22	\$3,846.12
10	\$408.83	\$817.66	\$1,484.94	\$2,324.50	\$3,336.35	\$4,520.50
12	\$482.94	\$965.88	\$1,735.97	\$2,697.51	\$3,850.47	\$5,194.88
14	\$557.05	\$1,114.10	\$1,987.02	\$3,070.51	\$4,364.59	\$5,869.25
16	\$631.16	\$1,262.32	\$2,238.06	\$3,443.53	\$4,878.71	\$6,543.63
18	\$705.27	\$1,410.53	\$2,489.11	\$3,816.54	\$5,392.83	\$7,218.00
20	\$779.37	\$1,558.76	\$2,740.14	\$4,189.54	\$5,906.96	\$7,892.38
3						
3	\$144.67	\$289.33	\$577.57	\$961.53	\$1,441.21	\$2,016.60
6	\$251.05	\$502.08	\$925.42	\$1,463.61	\$2,116.67	\$2,884.59
9	\$357.42	\$714.84	\$1,273.27	\$1,965.70	\$2,792.13	\$3,752.57
12	\$463.80	\$927.59	\$1,621.11	\$2,467.78	\$3,467.60	\$4,620.57
15	\$570.18	\$1,140.35	\$1,968.96	\$2,969.87	\$4,143.07	\$5,488.55
18	\$676.56	\$1,353.10	\$2,316.82	\$3,471.95	\$4,818.53	\$6,356.54
21	\$782.93	\$1,565.86	\$2,664.66	\$3,974.04	\$5,493.99	\$7,224.53
24	\$889.31	\$1,778.61	\$3,012.51	\$4,476.12	\$6,169.46	\$8,092.52
27	\$995.69	\$1,991.37	\$3,360.36	\$4,978.20	\$6,844.92	\$8,960.51
30	\$1,102.07	\$2,204.12	\$3,708.21	\$5,480.29	\$7,520.39	\$9,828.49

Commercial Rate Design

Proposed Rates 4.17 % Increase Effective Date: April 1, 1996

Total Capacity of	Frequency / \	Week				
Containers	1	2	3	4	5	6
4						
· 4	\$176.94	\$353.86	\$674.38	\$1,090.61	\$1,602.55	\$2,210.21
8	\$315.58	\$631.16	\$1,119.03	\$1,721.76	\$2,439.36	\$3,271.81
12	\$454.23	\$908.45	\$1,563.68	\$2,352.92	\$3,276.16	\$4,333.41
16	\$592.87	\$1,185.75	\$2,008.34	\$2,984.08	\$4,112.97	\$5,395.01
20	\$731.51	\$1,463.04	\$2,452.99	\$3,615.25	\$4,949.78	\$6,456.61
24	\$870.16	\$1,740.33	\$2,897.64	\$4,246.40	\$5,786.59	\$7,518.21
28	\$1,008.81	\$2,017.63	\$3,342.30	\$4,877.56	\$6,623.40	\$8,579.81
32	\$1,147.46	\$2,294.91	\$3,786.96	\$5,508.72	\$7,460.20	\$9,641.41
36	\$1,286.10	\$2,572.21	\$4,231.61	\$6,139.88		\$10,703.01
40	\$1,424.75	\$2,849.50	\$4,676.27	\$6,771.03	\$9,133.82	\$11,764.62
5						
5	\$209.21	\$418.40	\$771.18	\$1,219.68	\$1,763.89	\$2,403.82
10	\$380.11	\$760.23	\$1,312.65	\$1,979.92	\$2,762.05	\$3,659.03
15	\$55 1.03	\$1,102.07	\$1,854.10	\$2,740.14	\$3,760.20	\$4,914.25
20	\$721.94	\$1,443.89	\$2,395.56	\$3,500.38	\$4,758.35	\$6,169.46
25	\$892.86	\$1,785.72	\$2,937.02	\$4,260.61	\$5,756.50	\$7,424.67
30	\$1,063.78	\$2,127.55	\$3,478.48	\$5,020.85	\$6,754.65	\$8,679.88
35	\$1,234.69	\$2,469.39	\$4,019.94	\$5,781.08	\$7,752.80	\$9,935.09
40	\$1,405.61	\$2,811.21	\$4,561,41	\$6,541.32	\$8,750.95	
45	\$1,576.53	\$3,153.04	\$5,102.87	\$7,301.55	\$9,749.10	
50	\$1,747.43	\$3,494.87	\$5,644.32	\$8,061.78	\$10,747.25	
6						
6	\$241.48	\$482.94	\$867.99	\$1,348.75	\$1,925.23	\$2,597.44
12	\$444.65	\$889.31	\$1,506.25	\$2,238.06	\$3,084.73	\$4,046.26
18	\$647.84	\$1,295.67	\$2,144.52	\$3,127.37	\$4,244.23	\$5,495.08
24	\$851.02	\$1,702.04	\$2,782.78	\$4,016.67	\$5,403.71	\$6,943.90
30	\$1,054.21	\$2,108.41	\$3,421.05	\$4,905.99	\$6,563.21	\$8,392.74
36	\$1,257.39	\$2,514.78	\$4,059.32	\$5,795.30	\$7,722.71	\$9,841.56
42	\$1,460.57	\$2,921.15	\$4,697.58	\$6,684.61	\$8,882.21	\$11,290.38
48	\$1,663.75	\$3,327.52	\$5,335.85	\$7,573.91		
54	\$1,866.94	\$3,733.88	\$5,974.12	\$8,463.22		\$14,188.02
60	\$2,070.12	\$4,140.25	\$6,612.38	,	\$12,360.69	

COMMERCIAL 10 TO 50 CUBIC YARD ROLL-OFF BOX RATE STRUCTURE SCHEDULE EFFECTIVE APRIL 1, 1996

CONTRACT HIGH FREQUENCY DROP RATES:

1.	Drop-off/Pick-up Charge Per Box	\$115.63		
2.	Tons Disposed/Box x Processing Charge Processing Charge	× \$26.04		
3.	Franchise Fee	(4.8% of 1+2)		
	TOTAL BILL (1 + 2 + 3)			
ONE-TIME DROP RATE:				
1.	Drop-off/Pick-Up Charge Per Box	\$188.86		
2.	Tons Disposed/Box x Processing Charge Processing Charge	× \$26.04		
3.	Franchise Fee	(4.8% of 1+2)		
	TOTAL BILL (1 + 2 + 3)			

NOTICE OF PUBLIC HEARING

Date: March 20, 1996

Time: 7:00 p.m.

For information regarding this notice please contact:

Jennifer M. Perrin City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, March 20, 1996** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Continued Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) California Waste Removal Systems (CWRS) proposed rates

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, P.O. Box 3006, at or prior to the Public Hearing.

By Order of the Lodi City Council:

aulale a Hays

Jennifer M. Perrin

City Clerk

Dated: March 6, 1996

Approved as to form:

Randall A. Hays City Attorney